
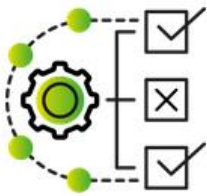


Supercharge Power BI with Planning & Writeback

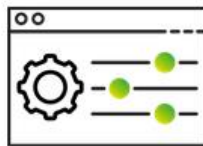
Get the power of real-time, collaborative data-collection, forecasting, commenting, and what-if scenario modeling, with the ease of a filtered spreadsheet, all in one place all in Power BI 

*It's like working in Excel, but in Power BI



Operational Planning

- ✓ Sales Planning
- ✓ Supply Chain Planning
- ✓ Driver-based Modeling
- ✓ Rough-cut Capacity Forecasting
- ✓ Variance or Threshold Reporting



Custom Apps

(Click not Code)

- ✓ Commenting on data points
- ✓ Data Quality & Classification
- ✓ Approval Workflow
- ✓ Audit log monitoring
- ✓ ANY Data Collection process

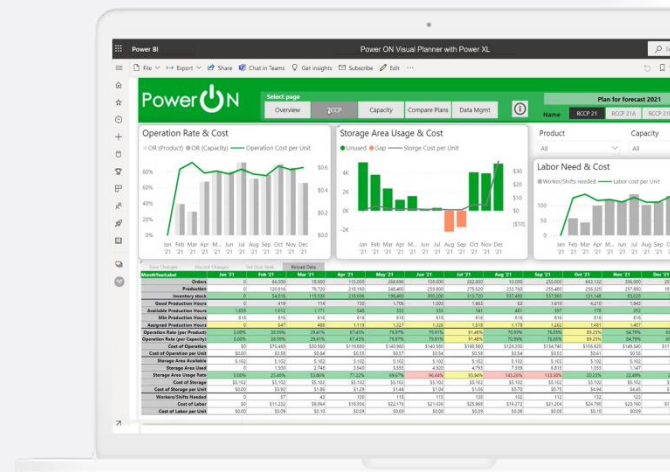


Financial Planning

- ✓ FP&A
- ✓ Long Range Forecasting
- ✓ Revenue / OPEX
- ✓ Variance Reporting
- ✓ Integrated Business Planning

Why Planning & Write-back in Power BI?

- Because to compete in today's world you need to connect Analysis with Decisions and Action
- That means Analysis must be more than read-only dashboards, drilldown, and 'export to spreadsheets'
- It means enabling people to Analyze, enter Plans and Models, even Manage Data, all in the same place
- Adding Power ON to your Power BI, you can do just that

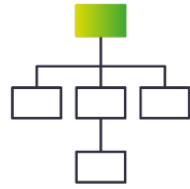


With Power ON you can go beyond Analysis in Power BI to...



Analyze & Model

Take analysis to the next level. "What-if we cut costs/sold more?"
No more export to spreadsheet required!
Analysis plus what-if scenario planning, all unified in one place.



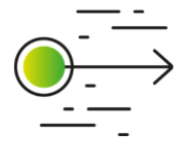
Build & Plan

Assemble data for planning, generate scenarios, and enable writeback. Add Drivers, KPIs, and Approval Workflow to streamline all your critical data collection processes.



Share & Collaborate

Connect decision makers org-wide to Analyze and Plan in Power BI, using Excel-like features they already know. Leverage security & multi-user models to collaborate with confidence.



Decide & Act

Take action in Power BI, right where you analyze, model, plan, and collaborate. You'll bring decisions to life faster that maximize impact and drive real results.

The Power ON toolset includes...



Visual Planner

- Scenario Planning
- Commentary on data points
- Master Data Management
- Prediction (AI / M:L)
- Workflow/Approval



Power XL

- Matrix: Client-side Pivot settings
- Table: Copy/paste, sort/filter, etc...
- Forms: Create as easily as in Excel
- Report: Excel-like design/format
- All Excel features (not VBA)



Visual Modeler

- Advanced Modeling (DR/CR, FX)
- Setup Parent/Child Hierarchies
- Deploy XMLA or AAS
- User Security
- Data Input in Excel or Power BI



Power ON is the way to go for data collection because it's 'in' Microsoft Power BI. We leverage the Power BI dataset which we are familiar and comfortable with. We now have a guaranteed time of data availability every day to the users – they can now trust and rely on having what they need to do their jobs.

~ Felix Chou, Data Capability Lead

